

NEW MEXICO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
03 Aztec Ruins NM	635	648	10	169	827
03 Bandelier NM	2,320	2,531	45	-19	2,557
03 Capulin Volcano NM	607	603	7	-3	607
02 Carlsbad Caverns NP	5,114	5,236	81	-35	5,282
03 Chaco Culture NHP	1,826	1,918	27	-11	1,934
02 El Malpais NM	1,019	1,041	14	-6	1,049
03 El Morro NM	555	560	8	-3	565
03 Fort Union NM	588	675	10	-4	681
02 Gila Cliff Dwellings NM	217	217	0	0	217
03 Pecos NHP	1,258	1,301	14	-6	1,309
01 Petroglyph NM	1,586	1,608	14	-7	1,615
01,03 Salinas Pueblo Missions NM	1,053	1,075	17	-7	1,085
02 White Sands NM	1,257	1,280	16	68	1,364

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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Aztec Ruins National Monument, New Mexico

\$173,000 to Provide Interpretive and Resource Management Services

Funding is requested to provide interpretive and resource management services. The services the park would provide include; orientation and information to 30,000 visitors; interpretive programs to 10,000 visitors; educational programs to 45 school and community groups; and regular protection and interpretive patrols that would contact 15,000 visitors and reduce resource incidents by 70 percent. Funding would also be used to manage 5,000 artifacts stored on site, and preserve and document 600 square feet of prehistoric masonry. Services would improve visitor satisfaction and allow for the protection and preservation of resources.

White Sands National Monument, New Mexico

\$75,000 to Enhance Security and Law Enforcement

Funding is requested to enhance law enforcement. The US Military shares sixty-eight miles of White Sands NM boundary. Holloman Air Force Base is home to the F-117A Stealth Jet Fighter Wing and the White Sands Missile Range (Army) has a number of top secret, high security installations. Both installations are considered to be at high-risk for terrorist activity. The monument is closed more than 70 times per year to ensure security for missile and other weapons testing. Besides coordinating security with the military installations, rangers assist US Border Patrol agents with illegal alien traffic traversing the monument. Funding would be used to provide a more visible presence in remote areas to counter potential security and resource threats and to enhance visitor safety.



Dunes at White Sands National Monument

NEW MEXICO
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Aztec Ruins NM	Potential New Start
El Camino Real de Tierro Adentro	Ongoing Project
Gila Cliff Dwellings NM	Potential New Start

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$640

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,622

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)